

STILLINGFLEET PARISH COUNCIL**ANNUAL BUDGET for 2020/2021**

INCOME

	£
Precept	4711 ²
Wayleaves	250
Natural England Stewardship	2362 ¹
VAT refund	580
Donation from property developer	300

TOTAL INCOME	8203
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EXPENDITURE

	£
NYCC Electricity	1635
Subscriptions	YLCA 135 CPRE 36
Insurance	300
Audit	150
Rent of Hall for meetings	96
Green: cutting and baling and disposal	1725
Weed wiping of the Green	600
Clerk's salary and tax	1340
Purely Payroll	75
Lighting repairs/LED replacement	200
Expenses	155
Website & laptop technical maintenance/upgrade	416 ³
Allowance for Cllr and Clerk training	150
RBL poppy appeal donation (S137 expenditure)	20
IOC annual registration under GDPR	40
Drainage investigation	700
Re-grading of grips and ditches on Green	450
Land registry registration fees	150 ⁴

TOTAL EXPENDITURE	8373
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Contingency (-Shortfall)	-170
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Notes

- 1 One year extension to Natural England Stewardship Agreement requested which will provide £2,201 for the period 1/1/20 to 31/12/20 and £1,291 for the period 1/1/21 to 30/9/21
- 2 At the meeting on 5th December 2019 the Council voted to apply a 2% increase in the Band D charge.
- 3 £120 annual website maintenance, £36 annual SSL licence, £200 accessibility audit and website upgrade & £60 annual laptop support
- 4 Registering the title to the Village Institute & field

CHARITY FIELD BUDGET		2020/2021	
INCOME		EXPENDITURE	
Charity Field Rent	1590	Church grass cutting	1040
VAT refund	24	Pensioner's Xmas Lunch	350
		Registering title to the ByeLaw Field	150 ⁴
TOTAL CHARITY FIELD INCOME	1614	TOTAL EXPENDITURE	1540
		Contingency(-Shortfall)	74