

**STILLINGFLEET PARISH COUNCIL****ANNUAL BUDGET for 2021/2022**

| INCOME                      |                   | EXPENDITURE                            |                   |
|-----------------------------|-------------------|--|-------------------|
|                             | £                 |  | £                 |
| Precept                     | 4000 <sup>1</sup> | NYCC Electricity                       | 1620              |
| Wayleaves                   | 250               | Subscriptions                          | 136               |
| Natural England Stewardship | 2200 <sup>2</sup> | YLCA                                   | 36                |
| VAT refund                  | 670               | CPRE                                   | 300               |
| Interest on reserves        | 30                | Insurance                              | 150               |
| Drainage and access grants  | 12000             | Audit                                  | 96                |
|                             |                   | Rent of Hall for meetings              | 600               |
|                             |                   | Weed wiping                            | 2450              |
|                             |                   | Green: cutting and baling and disposal | 1310              |
|                             |                   | Clerk's salary and tax                 | 75                |
|                             |                   | Purely Payroll                         | 4450 <sup>3</sup> |
|                             |                   | Lighting repairs & LED upgrade         | 150               |
|                             |                   | Expenses                               | 230               |
|                             |                   | Website & laptop technical maintenance | 100               |
|                             |                   | Allowance for training                 | 20                |
|                             |                   | RLP appeal donation (£137 expenditure) | 40                |
|                             |                   | IOC registration                       |                   |
| <b>TOTAL INCOME</b>         | <b>19150</b>      | <b>TOTAL EXPENDITURE</b>               | <b>11763</b>      |
|                             |                   | Contingency (-Shortfall)               | <b>7387</b>       |

**Notes**

- 1 Recognising the financial challenges faced by some due to Covid and the Council's reserves, Council resolved to apply a 15% reduction to the previous year's precept.
- 2 Council has applied for a one year extension to the Stewardship scheme although this has not yet been approved beyond 2020.
- 3 Proposing to upgrade 5 street lights @ c. £850 per light + £200 for general repairs