

STILLINGFLEET PARISH COUNCIL**ANNUAL BUDGET for 2022/2023****INCOME**

	£
Precept	5000
Wayleaves	250
Rural Payments Agency Stewardship	1726
Interest	30

TOTAL INCOME	7006
---------------------	-------------

EXPENDITURE

	£
NYCC Electricity	510
Subscriptions	YLCA 140 CPRE 36
Insurance	300
Audit	210
Rent of Hall for meetings / Zoom	225
Green: cutting and baling and disposal	2450
Weed wiping of the Green	400
Clerk's salary and tax	1665
Purely Payroll	75
Lighting repairs/LED replacement	100
Expenses	250
Website & laptop technical maintenance/upgrade	260
Allowance for training	100
RBL poppy appeal donation (S137 expenditure)	20
IOC annual registration under GDPR	40
Play Area establishment costs	600
Play Area operating costs	390

TOTAL EXPENDITURE	7771
--------------------------	-------------

Shortfall to be funded from General Reserve **-765**

