

STILLINGFLEET PARISH COUNCIL**ANNUAL BUDGET for 2023/2024****INCOME (NET of VAT)**

	£
Precept	6250
Wayleaves	250
Rural Payments Agency Stewardship	1726

TOTAL INCOME	8226
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EXPENDITURE (NET of VAT)

	£
NYCC Electricity	650
Subscriptions	140
YLCA	
CPRE	36
Insurance	700
Audit	615
Rent of Hall for meetings / Zoom	112
Green: cutting and baling and disposal	2400
Clerk's salary and tax	2421
Purely Payroll	72
Lighting repairs	100
Expenses	250
Website & laptop technical maintenance	280
Allowance for training & accreditation	550
RBL poppy appeal donation (S137 expenditure)	20
IOC annual registration under GDPR	40
Coronation commemorations	500
Play Area operating costs	79
Village Website	250

TOTAL EXPENDITURE	9215
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Shortfall to be funded from General Reserve **-989**

