

STILLINGFLEET PARISH COUNCIL**ANNUAL BUDGET for 2024/2025****INCOME (NET of VAT)**

	£
Precept	6850
Wayleaves	2490
Rural Payments Agency Stewardship	1729

TOTAL INCOME	8828
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EXPENDITURE (NET of VAT)

	£
NYCC Electricity	650
Subscriptions	145
YLCA	
CPRE	36
Insurance	660
Audit	210
Rent of Hall for meetings / Zoom	120
Green: cutting and baling and disposal	2550
Clerk's salary and tax	2796
Purely Payroll	72
Lighting repairs	100
Expenses	150
Website & laptop technical maintenance	305
Allowance for training & accreditation	150
RBL poppy appeal donation (S137 expenditure)	25
IOC annual registration under GDPR	40
Defibrillator	310
Play Area operating costs	185

TOTAL EXPENDITURE	8804
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Contingency	24
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